

**Report on Act 146 of 2010: Section E2(e)  
An Act Relating to Implementation of  
Challenges for Change: Reduction in  
Education Spending; Fiscal Year 2012;  
Targeted Recommendations**

**Report to the House and Senate Committees on  
Appropriations and Education; Senate Committee on  
Finance; House Committee on Ways and Means**

**December 15, 2010**

**Submitted by:**



**Finance Department  
(802) 828-0471**

Section E2(e) of Act [146](#) required that within each supervisory union, school boards should work jointly to attempt to achieve the recommended individualized education spending reduction through the combined budget reductions of the supervisory union, all school districts within the supervisory union, and any technical center hosted by a school district. Boards of the supervisory union and each district within it shall notify the commissioner on or before December 15, 2010, whether their combined budgets will be able to meet recommended reductions.

This section also charged the Education Commissioner to transmit by December 15, 2010, this information to the senate and house committees on appropriations and on education, the senate committee on finance, and the house committee on ways and means.

The first attachment is a statewide summary of the results, indicating that just over \$4 million of the \$19.9 million due from the reported SU targets were reached. The second attachment is the results by supervisory union, as was required by Act 146. The third attachment is an explanation of the figures in the second attachment.

### Summary of Challenge for Change Reductions, Act 146

**Note:**  
Yellow cells (3) - no data submitted, but targets will likely not be met.

		1	2	3	4	5	6	7	8	9	10	11
		Education Spending			Reductions	FY2012 Education Spending below target reductions		Amount over target reduction (but FY2012 ed spending less than FY2011)		Amount over target reduction (and FY2012 ed spending more than FY2011)		
		FY2011 Aggregate S.U./S.D. Ed Spend	FY2012 ESTIMATED Aggregate S.U./S.D. Ed Spend	FY2012 ESTIMATED Ed Spend versus FY2011	Act 146 S.U./S.D. Target Reduction	S.U./S.D. Achieving Target Reductions	Amount Ed Spend is below Target Reductions	S.U./S.D. Partially Achieving Target Reductions	Amount Ed Spend is over Target Reductions	S.U./S.D. Not Achieving Target Reductions	Amount Ed Spend is over Target Reductions	Amount of Unmet Target Reductions
		N = 57	N = 57	N = 57	N = 57	N = 15	N = 12	N = 22	N = 0	N = 20	N = 20	N = 42
<b>Supervisory Unions and Districts</b>		1,057,256,480	1,052,847,403	(4,409,077)	21,382,653	15	(1,464,656)	22	5,261,268	20	13,176,964	16,973,576
SU001	Addison Northeast S.U.	22,002,536	21,617,629	(384,907)	516,950	-	-	1	132,043	-	-	132,043
SU002	Addison Northwest S.U.	16,255,960	15,889,353	(366,607)	352,857	1	(13,750)	-	-	-	-	(13,750)
SU003	Addison Central S.U.	26,948,404	26,606,509	(341,895)	613,340	-	-	1	271,445	-	-	271,445
SU004	Addison - Rutland S.U.	18,099,130	17,485,835	(613,295)	379,859	1	(233,436)	-	-	-	-	(233,436)
SU005	Southwest Vermont S.U.	-	-	-	-	-	-	-	-	-	-	-
SU006	Bennington - Rutland S.U.	21,251,430	20,987,990	(263,440)	263,439	1	(1)	-	-	-	-	(1)
SU007	Colchester S.D.	25,311,507	25,195,007	(116,500)	735,049	-	-	1	618,549	-	-	618,549
SU008	Caledonia North S.U.	17,798,424	18,208,832	410,408	255,483	-	-	-	-	1	665,891	665,891
SU009	Caledonia Central S.U.	10,678,597	10,803,610	125,013	165,581	-	-	-	-	1	290,594	290,594
SU010	Milton S.D.	19,719,330	19,400,864	(318,466)	318,466	1	-	-	-	-	-	-
SU011	St.Johnsbury S.D.	12,823,985	12,677,189	(146,796)	155,581	-	-	1	8,785	-	-	8,785
SU012	Chittenden East S.U.	33,532,311	33,064,490	(467,821)	792,120	-	-	1	324,299	-	-	324,299
SU013	Chittenden Central S.U.	34,106,103	33,373,457	(732,646)	727,931	1	(4,715)	-	-	-	-	(4,715)
SU014	Chittenden South S.U.	54,138,733	53,519,324	(619,409)	1,169,526	-	-	1	550,117	-	-	550,117
SU015	Burlington S.D.	43,890,415	44,768,788	878,373	1,181,475	-	-	-	-	1	2,059,848	2,059,848
SU016	South Burlington S.D.	31,630,540	31,573,299	(57,241)	332,796	-	-	1	275,555	-	-	275,555
SU017	Winooski S.D.	9,845,688	9,917,765	72,077	219,390	-	-	-	-	1	291,467	291,467
SU018	Essex - Caledonia S.U.	9,940,070	10,317,150	377,080	212,644	-	-	-	-	1	589,724	589,724
SU019	Essex North S.U.	2,643,940	2,990,899	346,959	38,464	-	-	-	-	1	385,423	385,423
SU020	Franklin Northeast S.U.	17,347,334	17,052,433	(294,901)	294,901	-	-	1	0	-	-	0
SU021	Franklin Northwest S.U.	26,462,177	26,313,674	(148,503)	596,497	-	-	1	447,994	-	-	447,994
SU022	Franklin West S.U.	21,182,317	20,838,331	(343,986)	321,054	1	(22,932)	-	-	-	-	(22,932)
SU023	Franklin Central S.U.	29,832,380	30,209,386	377,006	648,490	-	-	-	-	1	1,025,496	1,025,496
SU024	Grand Isle S.U.	12,481,085	13,127,626	646,541	179,323	-	-	-	-	1	825,864	825,864
SU025	Lamoille North S.U.	23,884,748	23,423,203	(461,545)	461,545	1	-	-	-	-	-	-
SU026	Lamoille South S.U.	-	-	-	-	-	-	-	-	-	-	-
SU027	Orange East S.U.	21,096,062	20,645,851	(450,211)	452,435	-	-	1	2,224	-	-	2,224
SU028	Orange Southwest S.U.	12,800,650	12,732,969	(67,681)	251,853	-	-	1	184,172	-	-	184,172
SU029	Orange North S.U.	9,895,570	10,100,462	204,892	187,519	-	-	-	-	1	392,411	392,411
SU030	Orange - Windsor S.U.	14,001,943	14,126,359	124,416	236,966	-	-	-	-	1	361,382	361,382
SU031	North Country S.U.	33,803,823	33,445,849	(357,974)	744,964	-	-	1	386,990	-	-	386,990
SU032	Washington Central S.U.	20,350,228	20,779,478	429,250	459,943	-	-	-	-	1	889,193	889,193
SU033	Rutland South S.U.	11,393,932	11,200,980	(192,952)	226,238	-	-	1	33,286	-	-	33,286
SU034	Orleans Central S.U.	13,431,816	13,176,513	(255,303)	284,248	-	-	1	28,945	-	-	28,945
SU035	Orleans Southwest S.U.	15,580,729	15,142,246	(438,483)	297,656	1	(140,827)	-	-	-	-	(140,827)
SU036	Rutland Northeast S.U.	21,966,789	21,907,397	(59,392)	449,599	-	-	1	390,207	-	-	390,207
SU037	Rutland Central S.U.	14,989,247	14,978,319	(10,928)	261,455	-	-	1	250,527	-	-	250,527
SU038	Rutland Southwest S.U.	10,596,501	10,321,404	(275,097)	177,643	1	(97,454)	-	-	-	-	(97,454)
SU039	Rutland - Windsor S.U.	6,756,165	6,744,330	(11,835)	133,262	-	-	1	121,427	-	-	121,427
SU040	Rutland City S.D.	26,713,178	26,513,178	(200,000)	607,793	-	-	1	407,793	-	-	407,793
SU041	Washington Northeast S.U.	7,607,133	7,639,709	32,576	166,735	-	-	-	-	1	199,311	199,311

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FY2011 Aggregate S.U./S.D. Ed Spend	FY2012 ESTIMATED Aggregate S.U./S.D. Ed Spend	FY2012 ESTIMATED Ed Spend versus FY2011	Act 146 S.U./S.D. Target Reduction	S.U./S.D. Achieving Target Reductions	Amount Ed Spend is below Target Reductions	S.U./S.D. Partially Achieving Target Reductions	Amount Ed Spend is over Target Reductions	S.U./S.D. Not Achieving Target Reductions	Amount Ed Spend is over Target Reductions	Amount of Unmet Target Reductions		
N = 57	N = 57	N = 57	N = 57	N = 15	N = 12	N = 22	N = 0	N = 20	N = 20	N = 42		
<b>Supervisory Unions and Districts</b>		1,057,256,480	1,052,847,403	(4,409,077)	21,382,653	15	(1,464,656)	22	5,261,268	20	13,176,964	16,973,576
SU042	Washington West S.U.	24,918,051	24,899,309	(18,742)	519,591	-	-	1	500,849	-	-	500,849
SU043	Washington South S.U.	9,334,529	8,864,476	(470,053)	176,649	1	(293,404)	-	-	-	-	(293,404)
SU045	Montpelier S.D.	12,082,240	11,810,609	(271,631)	271,631	1	-	-	-	-	-	-
SU046	Windham Central S.U.	15,966,631	16,632,651	666,020	234,871	-	-	-	-	1	900,891	900,891
SU047	Windham Northeast S.U.	18,264,738	17,755,520	(509,218)	426,346	1	(82,872)	-	-	-	-	(82,872)
SU048	Windham Southeast S.U.	40,960,943	41,174,747	213,804	762,176	-	-	-	-	1	975,980	975,980
SU049	Windham Southwest S.U.	10,264,363	10,280,901	16,538	219,872	-	-	-	-	1	236,410	236,410
SU050	Windsor Northwest S.U.	9,068,419	8,882,052	(186,367)	164,638	1	(21,729)	-	-	-	-	(21,729)
SU051	Windsor Central S.U.	14,319,298	14,091,511	(227,787)	311,053	-	-	1	83,266	-	-	83,266
SU052	Windsor Southeast S.U.	19,381,758	18,591,497	(790,261)	308,001	1	(482,260)	-	-	-	-	(482,260)
SU053	Windsor Southwest S.U.	15,862,206	15,500,452	(361,754)	290,478	1	(71,276)	-	-	-	-	(71,276)
SU054	Hartford S.D.	2	-	-	-	-	-	-	-	-	-	-
SU055	Dresden Interstate S.D.	8,785,414	9,250,464	465,050	189,289	-	-	-	-	1	654,339	654,339
SU056	Springfield S.D.	19,590,153	20,497,017	906,864	491,313	-	-	-	-	1	1,398,177	1,398,177
SU057	Blue Mountain Union S.D.	4,825,371	4,897,752	72,381	110,091	-	-	-	-	1	182,472	182,472
SU059	Essex Town S.D.	15,265,256	15,114,706	(150,550)	330,911	-	-	1	180,361	-	-	180,361
SU060	Battenkill Valley S.U.	5,035,272	5,219,429	184,157	83,211	-	-	-	-	1	267,368	267,368
SU061	Barre S.U.	25,806,466	25,863,999	57,533	527,190	-	-	-	-	1	584,723	584,723
U146	Rivendell Interstate S.D.	4,734,462	4,702,624	(31,838)	94,272	-	-	1	62,434	-	-	62,434
<b>Z999</b>	<b>S.U./S.D. Total</b>	<b>1,057,256,480</b>	<b>1,052,847,403</b>	<b>(4,409,077)</b>	<b>21,382,653</b>	<b>15</b>	<b>(1,464,656)</b>	<b>22</b>	<b>5,261,268</b>	<b>20</b>	<b>13,176,964</b>	<b>16,973,576</b>

		FY2011 Assessments	FY2012 ESTIMATED Assessments	Change in Assessments FY12 - FY11	Act 146 Target Reduction	RTC SD Achieving Target Reductions	Assessment below Target Reductions	RTC SD Partially Achieving Target Reductions	Assessment over Target Reductions	RTC SD Not Achieving Target Reductions	Assessment over Target Reductions	Amount of Unmet Target Reductions
<b>Regional Technical Center School Districts</b>												
VC001	Hannaford Career Center SD	1,501,625	1,372,751	(128,874)	33,618	1	(95,256)	-	-	-	-	(95,256)
VC009	Southwest Regional Technical SD	2,231,755	2,213,686	(18,069)	49,448	-	-	1	31,379	-	-	31,379
VC016	River Valley Technical Center SD	1,565,206	1,563,923	(1,283)	35,612	-	-	1	34,329	-	-	34,329
<b>Z999</b>	<b>Reg Tech Ctr SD Total</b>	<b>NA</b>	<b>NA</b>	<b>NA</b>	<b>118,678</b>	<b>1</b>	<b>(95,256)</b>	<b>2</b>	<b>65,708</b>	<b>-</b>	<b>-</b>	<b>(29,548)</b>

**Statewide**

<b>Z999</b>	<b>Statewide Total</b>	<b>1,057,256,480</b>	<b>1,052,847,403</b>	<b>(4,409,077)</b>	<b>21,501,331</b>	<b>16</b>	<b>(1,559,912)</b>	<b>24</b>	<b>5,326,976</b>	<b>20</b>	<b>13,176,964</b>	<b>16,944,028</b>
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**Results for Challenge for Change Reductions, Act 146**

Responses expected: 63  
 Responses received: 63  
 Regional technical center school districts: 3  
 Supervisory unions and districts: 60

**Supervisory unions and supervisory districts**

Response did not include \$\$ estimates but do not expect to meet targeted reductions	3		
Supervisory unions and districts providing complete data	57		
Targeted reductions for these S.U.'s or S.D.'s:		21,382,653	Amount FY2012 education spending is to be below FY2011
<b>met or exceeded targeted reductions:</b>	15		
met targeted reductions exactly:		3	
exceeded targeted reductions:		12	
FY2012 education spending less than targeted reductions by:		(1,464,656)	
<b>partially met targeted reductions:</b>	22		
FY2012 net education spending over targeted reductions but less than FY11 education spending:		5,261,268	
<b>did not meet targeted reductions:</b>	20		
FY2012 net education spending over targeted reductions:		13,176,964	
Net targeted reductions unmet:			16,973,576 reductions still unmet

**Estimated FY2012 education spending vs FY2011**

FY2012 estimated education spending for S.U.'s and S.D.'s reporting:	1,052,847,403
Comparable FY2011 education spending for reporting S.U.'s and S.D.'s:	1,057,256,480
<b>Estimated decrease in FY2012:</b>	<b>(4,409,077)</b>

**Regional technical center school districts**

met or exceeded targeted reductions:	1	
FY2012 assessments lower than targeted reduction by:		(95,256)
partially met targeted reductions:	2	
targeted reductions exceeded by:		65,708
FY2012 technical assessments less than targeted reductions by:		(29,548)

**Netted reductions still unmet: 16,944,028**

## Column Description of Challenges for Change Summary

To date 57 supervisory unions and supervisory districts have reported complete information.

<b>Col. #</b>	<b>Column Description</b>
<b>1</b>	Gives the education spending amount in FY 2011 of the 57 supervisory unions and supervisory districts reporting.
<b>2</b>	Gives the projected education spending for FY 2012. If all met the targets, this total amount would be \$23.2 million below FY 2011.
<b>3</b>	The difference between FY 2011 and FY2012. With 57 complete reports of 60, the net reduction is \$4,409,077. Total Reductions are more but some reported increases.
<b>4</b>	Gives the target reduction assigned by the department of education. For the 57 reporting, the total targets were \$21,382,653 below FY 2011.
<b>5</b>	Identifies the 15 supervisory unions and supervisory districts that met or exceeded the target.
<b>6</b>	Of those 15 that met the target, 12 exceeded it. This column gives the amount reduced in excess of the target amounts.
<b>7</b>	22 districts partially met the target. That is, education spending for FY2012 is expected to be below FY 2011 but not by as much as the target amount.
<b>8</b>	Gives the amount shy of the target.
<b>9</b>	Twenty did not meet any part of the target and project having education spending in FY 2012 above the FY 2011 level.
<b>10</b>	Gives the amount above the target.
<b>11</b>	Of the \$21,382,653 target reductions for those reporting, this gives the amount each is above or below its target. Another \$16,973,576 would have been reduced in FY 2012 had all met the targets.