

Vermont Department of Education

<b>2006-2007 Allowable Tuition Calculation</b> <b>Elementary</b>		<b>Fulltime Equivalent Student Count</b>	<b>Current Operating Expenditures</b>	<b>Current Instructional Expenditures</b>	<b>Offsetting Revenues</b>	<b>Net Regular Education Current Instructional Expenditures</b>		<b>Long-Term Facility Cost</b>		<b>Allowable Tuition Per Pupil w/ debt</b>
						<b>Total</b>	<b>Per Pupil w/o debt</b>	<b>Facility Total</b>	<b>Per Pupil</b>	
						<b>43,675.32</b>	<b>575,974,881</b>	<b>434,507,173</b>	<b>25,467,645</b>	
<b>Statewide Total and Average</b>										
<i>Addison Central S.U.</i>										
T029	Bridport	90.41	1,411,365	1,201,939	96,236	1,105,703	12,230	13,125	145	12,376
T053	Cornwall	78.17	1,073,676	867,798	16,191	851,607	10,894	5,559	71	10,965
T123	Middlebury ID #4	384.35	5,432,419	4,261,825	202,710	4,059,115	10,561	244,364	636	11,197
T167	Ripton	55.98	749,031	638,352	11,954	626,398	11,189	48,400	865	12,054
T180	Salisbury	100.90	1,343,732	1,125,714	99,490	1,026,224	10,171	124,506	1,234	11,405
T189	Shoreham	86.73	1,316,452	1,065,686	27,016	1,038,670	11,976	44,028	508	12,484
T239	Weybridge	87.47	1,142,399	852,955	13,417	839,538	9,598	74,977	857	10,455
U003	Middlebury UHSD #3	0.00	0	0	0	0	0	0	0	0
<i>Addison Northeast S.U.</i>										
T031	Bristol	306.81	4,183,625	3,200,397	0	3,200,397	10,431	120,322	392	10,823
T112	Lincoln	118.55	1,428,386	1,171,174	63,375	1,107,799	9,344	32,601	275	9,619
T127	Monkton	173.38	2,187,141	1,715,654	12,986	1,702,668	9,820	107,757	622	10,442
T138	New Haven	138.21	1,797,347	1,431,736	9,558	1,422,178	10,290	51,834	375	10,665
T196	Starksboro	137.16	2,109,945	1,612,807	0	1,612,807	11,759	47,268	345	12,103
U028	Mount Abraham UHSD #28	0.00	0	0	0	0	0	0	0	0
<i>Addison Northwest S.U.</i>										
T001	Addison	126.00	1,939,853	1,522,899	0	1,522,899	12,087	0	0	12,087
T076	Ferrisburgh	192.46	2,826,812	2,228,810	0	2,228,810	11,581	0	0	11,581
T149	Panton	0.00	24,077	2,290	0	2,290	0	0	0	0
T213	Vergennes ID	0.00	107,071	5,616	0	5,616	0	5,571	0	0
T220	Waltham	0.00	23,890	3,178	0	3,178	0	0	0	0
U005	Vergennes UHSD #5	0.00	0	0	0	0	0	0	0	0
U044	Vergennes UESD #44	270.10	3,306,276	2,658,131	0	2,658,131	9,841	0	0	9,841

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						<b>Total</b>	<b>Per Pupil w/o debt</b>	<b>Facility Total</b>	<b>Per Pupil</b>	
						<b>43,675.32</b>	<b>575,974,881</b>	<b>434,507,173</b>	<b>25,467,645</b>	
<b>Statewide Total and Average</b>										
<i>Addison Rutland S.U.</i>										
T017	Benson	94.27	1,226,270	814,987	14,976	800,011	8,486	54,682	580	9,066
T042	Castleton	0.00	257,409	21,542	66,163	-44,621	0	0	0	0
T073	Fair Haven	264.94	3,563,969	2,651,254	5,990	2,645,264	9,984	0	0	9,984
T098	Hubbardton	0.00	58,483	5,684	0	5,684	0	0	0	0
T148	Orwell	105.22	1,239,695	913,802	0	913,802	8,685	22,728	216	8,901
T233	West Haven	0.00	52,543	10,346	5,708	4,638	0	0	0	0
U016	Fair Haven UHSD #16	0.00	0	0	0	0	0	0	0	0
U042	Castleton-Hubbardton USD #42	313.78	3,864,579	2,877,404	0	2,877,404	9,170	82,351	262	9,433
<i>Barre S. U.</i>										
T011	Barre City	636.85	6,585,733	4,881,458	782,136	4,099,322	6,437	340,300	534	6,971
T012	Barre Town	699.96	6,695,721	4,732,418	248,074	4,484,344	6,407	154,058	220	6,627
U041	Spaulding HSUD #41	0.00	0	0	0	0	0	0	0	0
<i>Battenkill Valley S.U.</i>										
T005	Arlington	155.68	2,111,525	1,768,875	102,076	1,666,799	10,707	126,712	814	11,521
T181	Sandgate	0.00	30,279	16,793	0	16,793	0	11,976	0	0
<i>Bennington Rutland S.U.</i>										
T056	Danby	0.00	112,396	7,000	33,145	-26,145	0	0	0	0
T059	Dorset	117.58	1,602,053	1,202,755	42,936	1,159,819	9,864	36,882	314	10,178
T119	Manchester	296.12	4,184,980	3,193,910	103,893	3,090,017	10,435	145,708	492	10,927
T134	Mt. Tabor	0.00	5,388	1,000	0	1,000	0	0	0	0
T150	Pawlet	0.00	194,463	0	0	0	0	0	0	0
T172	Rupert	0.00	111,071	0	0	0	0	0	0	0
T202	Sunderland	54.42	1,028,374	793,184	198,712	594,472	10,924	16,845	310	11,234
U023	Currier Memorial USD #23	113.27	1,417,809	1,104,092	73,288	1,030,804	9,100	5,486	48	9,149
U047	Mettawee Community Sch UES	194.66	2,284,598	1,759,516	146,072	1,613,444	8,289	177,675	913	9,201

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					Total	Per Pupil w/o debt	Facility Total	Per Pupil	
					<b>Statewide Total and Average</b>				
<b>Statewide Total and Average</b>									
<b>43,675.32    575,974,881    434,507,173    25,467,645    409,039,528    9,365    18,761,693    430    9,795</b>									
<i>Blue Mountain S.D.</i>									
U021 Blue Mountain USD #21	186.28	2,600,832	1,966,296	116,162	1,850,134	9,932	139,686	750	10,682
<i>Burlington S.D.</i>									
T037 Burlington	1,778.67	20,808,343	15,674,230	2,478,985	13,195,245	7,419	488,578	275	7,693
<i>Caledonia Central S.U.</i>									
T010 Barnet	123.91	1,897,679	1,346,205	49,367	1,296,837	10,466	107,323	866	11,332
T057 Danville	150.68	1,807,625	1,436,516	64,547	1,371,969	9,105	70,546	468	9,573
T151 Peacham	35.00	671,073	545,926	14,760	531,166	15,176	21,022	601	15,777
T218 Walden	71.47	829,571	713,126	52,039	661,087	9,250	47,222	661	9,911
<i>Caledonia North S.U.</i>									
T036 Burke	143.32	1,713,299	1,217,833	0	1,217,833	8,498	0	0	8,498
T064 East Haven	24.08	333,847	274,616	0	274,616	11,402	0	0	11,402
T117 Lyndon	347.24	3,842,508	2,773,602	43,068	2,730,534	7,864	0	0	7,864
T135 Newark	34.72	427,410	357,293	17,359	339,934	9,789	0	0	9,789
T203 Sutton	66.69	1,079,891	809,214	0	809,214	12,133	0	0	12,133
U037 Millers Run USD #37	94.09	1,141,699	902,960	2,106	900,853	9,575	0	0	9,575
<i>Chittenden Central S.U.</i>									
T069 Essex Junction ID	749.18	9,615,968	8,046,661	123,666	7,922,995	10,576	376,763	503	11,078
T232 Westford	170.18	2,144,940	1,668,683	17,598	1,651,086	9,702	61,301	360	10,062
U046 Essex Comm. Ed. Ctr. UHSD #	0.00	0	0	0	0	0	0	0	0

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					Total	Per Pupil w/o debt	Facility Total	Per Pupil	
					43,675.32	575,974,881	434,507,173	25,467,645	
<b>Statewide Total and Average</b>									
<i>Chittenden East S.U.</i>									
T022 Bolton	74.72	947,321	774,423	69,548	704,875	9,434	101,348	1,356	10,790
T099 Huntington	98.12	1,356,576	1,177,751	69,048	1,108,703	11,299	82,540	841	12,140
T106 Jericho	265.84	2,772,515	2,556,332	10,000	2,546,332	9,578	134,467	506	10,084
T166 Richmond	258.75	2,472,774	2,252,964	0	2,252,964	8,707	129,237	499	9,206
T211 Underhill ID	120.69	1,107,092	1,051,042	0	1,051,042	8,709	81,178	673	9,382
T212 Underhill Town	133.33	1,459,173	1,358,531	0	1,358,531	10,190	26,497	199	10,388
T255 Buel's Gore	0.00	0	0	0	0	0	0	0	0
U017 Mt. Mansfield USD #17	424.89	4,098,318	3,907,513	69,049	3,838,465	9,034	185,545	437	9,471
<i>Chittenden South S.U.</i>									
T045 Charlotte	319.33	5,013,754	4,011,406	13,833	3,997,574	12,519	173,628	544	13,063
T096 Hinesburg	332.73	4,889,630	4,022,791	102,645	3,920,146	11,782	194,396	584	12,366
T178 St. George	0.00	248,460	48,879	0	48,879	0	0	0	0
T186 Shelburne	553.98	7,441,215	6,012,614	66,411	5,946,203	10,734	180,647	326	11,060
T244 Williston	784.47	10,763,865	8,350,806	210,232	8,140,574	10,377	637,187	812	11,189
U015 Champlain Valley UHSD #15	0.00	0	0	0	0	0	0	0	0
<i>Colchester S.D.</i>									
T050 Colchester	1,048.39	12,828,395	9,567,587	395,119	9,172,468	8,749	345,597	330	9,079
<i>Essex Caledonia S.U.</i>									
T051 Concord	119.30	1,373,174	1,115,148	72,094	1,043,054	8,743	0	0	8,743
T083 Granby	0.00	1,876	1,241	0	1,241	0	0	0	0
T088 Guildhall	25.04	405,551	279,978	52,261	227,717	9,094	0	0	9,094
T108 Kirby	0.00	46,614	7,829	0	7,829	0	0	0	0
T116 Lunenburg	99.25	1,119,063	820,841	34,353	786,488	7,924	0	0	7,924
T118 Maidstone	0.00	12,866	5,926	0	5,926	0	0	0	0
T216 Victory	0.00	1,806	843	0	843	0	0	0	0
T225 Waterford	135.82	1,550,778	1,172,553	1,499	1,171,054	8,622	0	0	8,622

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						<b>Total</b>	<b>Per Pupil w/o debt</b>	<b>Facility Total</b>	<b>Per Pupil</b>	
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<b>Statewide Total and Average</b>										
<i>Essex North S.U.</i>										
T021	Bloomfield	0.00	34,715	15,810	0	15,810	0	0	0	0
T035	Brunswick	0.00	22,535	5,515	0	5,515	0	0	0	0
T041	Canaan	85.84	979,993	871,593	0	871,593	10,153	0	0	10,153
T111	Lemington	0.00	4,985	3,995	0	3,995	0	0	0	0
T144	Norton	0.00	10,461	1,648	0	1,648	0	0	0	0
<i>Essex Town S.D.</i>										
T070	Essex Town	932.82	12,410,274	9,188,555	215,479	8,973,076	9,619	86,886	93	9,712
<i>Franklin Central S.U.</i>										
T072	Fairfield	188.21	2,352,549	1,556,181	125,189	1,430,991	7,603	38,381	204	7,807
T176	St. Albans City	589.25	8,163,443	5,445,715	780,318	4,665,397	7,918	69,996	119	8,036
T177	St. Albans Town	539.55	5,380,968	4,001,068	111,999	3,889,069	7,208	399,183	740	7,948
U048	Bellows Free Academy UHSD #	0.00	0	0	0	0	0	0	0	0
<i>Franklin Northeast S.U.</i>										
T007	Bakersfield	125.59	1,307,836	973,003	6,715	966,288	7,694	34,182	272	7,966
T018	Berkshire	134.66	1,290,536	892,603	17,155	875,448	6,501	14,750	110	6,611
T068	Enosburg Falls ID	234.91	2,869,282	2,178,387	16,080	2,162,307	9,205	131,628	560	9,765
T128	Montgomery	95.84	975,248	697,022	8,691	688,331	7,182	158,308	1,652	8,834
T165	Richford	214.41	2,146,512	1,662,151	36,899	1,625,252	7,580	36,365	170	7,750
<i>Franklin Northwest S.U.</i>										
T078	Franklin	131.44	1,344,927	955,320	20,736	934,584	7,110	99,893	760	7,870
T095	Highgate	323.64	3,809,210	2,670,021	59,295	2,610,726	8,067	91,801	284	8,351
T187	Sheldon	181.97	2,259,124	1,673,329	99,327	1,574,002	8,650	26,308	145	8,795
T204	Swanton	549.81	6,721,213	4,972,404	383,145	4,589,259	8,347	285,267	519	8,866
U007	Missisquoi Valley UHSD #7	0.00	0	0	0	0	0	0	0	0

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					<b>Total</b>	<b>Per Pupil w/o debt</b>	<b>Facility Total</b>	<b>Per Pupil</b>		
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<b>Statewide Total and Average</b>										
<b>Franklin West S.U.</b>										
T071	Fairfax	351.36	4,052,300	3,132,361	71,691	3,060,669	8,711	161,666	460	9,171
T077	Fletcher	94.01	1,412,738	1,040,286	30,043	1,010,243	10,747	57,879	616	11,362
T079	Georgia	456.99	4,807,462	4,008,389	0	4,008,389	8,771	215,719	472	9,243
<b>Grand Isle S.U.</b>										
T003	Alburgh	170.55	2,619,162	1,685,306	71,950	1,613,356	9,460	0	0	9,460
T084	Grand Isle	154.89	2,048,878	1,520,103	7,919	1,512,184	9,763	107,439	694	10,456
T103	Isle La Motte	35.37	618,151	414,694	99,624	315,070	8,907	44,120	1,247	10,155
T143	North Hero	52.05	748,079	600,895	48	600,847	11,544	0	0	11,544
T192	South Hero	110.05	1,466,800	1,165,885	76,626	1,089,259	9,898	0	0	9,898
<b>Hartford S.D.</b>										
T093	Hartford	686.91	9,684,951	6,697,671	578,289	6,119,382	8,909	385,000	560	9,469
<b>Lamoille North S.U.</b>										
T014	Belvidere	0.00	116,695	44,988	0	44,988	0	47,895	0	0
T040	Cambridge	269.02	3,910,526	2,710,781	176,002	2,534,780	9,422	552,204	2,053	11,475
T066	Eden	113.53	2,149,590	1,553,181	302,410	1,250,772	11,017	56,132	494	11,511
T100	Hyde Park	206.80	2,805,010	2,029,644	243,564	1,786,080	8,637	68,092	329	8,966
T107	Johnson	221.65	2,988,869	2,241,760	613,791	1,627,969	7,345	300,645	1,356	8,701
T226	Waterville	69.28	1,003,701	692,826	138,241	554,585	8,005	82,759	1,195	9,200
U018	Lamoille UHSD #18	0.00	0	0	0	0	0	0	0	0
<b>Lamoille South S.U.</b>										
T067	Elmore	19.01	269,192	119,104	0	119,104	6,265	0	0	6,265
T132	Morristown	404.35	4,415,608	3,579,907	234,397	3,345,510	8,274	167,772	415	8,689
T198	Stowe	286.56	3,787,637	3,015,991	23	3,015,968	10,525	59,683	208	10,733
<b>Milton Town S.D.</b>										
T126	Milton	956.87	9,808,052	6,606,953	309,968	6,296,985	6,581	583,149	609	7,190

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					<b>Statewide Total and Average</b>				
<b>Statewide Total and Average</b>									
<b>Montpelier S.D.</b>									
T129 Montpelier	464.84	6,468,558	4,597,839	332,441	4,265,398	9,176	59,893	129	9,305
<b>Orange East S.U.</b>									
T023 Bradford ID	236.03	2,782,283	2,096,277	235,960	1,860,317	7,882	460,349	1,950	9,832
T136 Newbury	140.74	2,015,028	1,370,137	137,409	1,232,728	8,759	78,118	555	9,314
T205 Thetford	216.08	2,967,866	2,206,737	118,869	2,087,868	9,663	234,140	1,084	10,746
U030 Oxbow UHSD #30	0.00	0	0	0	0	0	0	0	0
U036 Waits River Valley USD #36	178.35	2,553,768	1,770,820	210,637	1,560,183	8,748	62,748	352	9,100
<b>Orange North S.U.</b>									
T146 Orange	72.56	1,248,533	992,246	62,480	929,766	12,813	30,776	424	13,238
T223 Washington	49.98	1,190,589	873,002	90,093	782,909	15,664	16,187	324	15,987
T243 Williamstown	284.32	3,316,976	2,482,362	94,909	2,387,453	8,397	49,095	173	8,570
<b>Orange Southwest S.U.</b>									
T024 Braintree	94.46	1,349,802	970,878	94,362	876,516	9,279	79,845	845	10,124
T032 Brookfield	86.56	1,397,643	1,135,952	106,115	1,029,837	11,897	0	0	11,897
T162 Randolph	297.72	4,175,648	3,111,074	385,610	2,725,464	9,155	306,000	1,028	10,182
U002 Randolph UHSD #2	0.00	0	0	0	0	0	0	0	0
<b>Orange Windsor S.U.</b>									
T046 Chelsea	75.77	1,275,963	1,015,328	104,384	910,944	12,022	0	0	12,022
T171 Royalton	164.17	2,147,907	1,620,157	245,098	1,375,059	8,376	0	0	8,376
T184 Sharon	92.82	1,494,338	1,123,277	167,945	955,332	10,292	0	0	10,292
T199 Strafford	88.12	1,079,249	719,157	60,770	658,387	7,471	0	0	7,471
T210 Tunbridge	83.60	1,106,320	883,989	107,592	776,397	9,287	0	0	9,287

Vermont Department of Education

<b>2006-2007 Allowable Tuition Calculation</b> <b>Elementary</b>		<b>Fulltime Equivalent Student Count</b>	<b>Current Operating Expenditures</b>	<b>Current Instructional Expenditures</b>	<b>Offsetting Revenues</b>	<b>Net Regular Education Current Instructional Expenditures</b>		<b>Long-Term Facility Cost</b>		<b>Allowable Tuition Per Pupil w/ debt</b>
						<b>Total</b>	<b>Per Pupil w/o debt</b>	<b>Facility Total</b>	<b>Per Pupil</b>	
						<b>43,675.32</b>	<b>575,974,881</b>	<b>434,507,173</b>	<b>25,467,645</b>	
<b>Statewide Total and Average</b>										
<b>Orleans Central S.U.</b>										
T002	Albany	76.21	1,233,652	933,260	28,062	905,198	11,878	0	0	11,878
T013	Barton ID	124.44	1,920,550	1,338,595	0	1,338,595	10,757	0	0	10,757
T034	Brownington	68.54	1,059,920	715,987	34,821	681,166	9,938	34,000	496	10,434
T080	Glover	87.00	1,259,378	959,607	30,572	929,035	10,679	0	0	10,679
T102	Irasburg	94.48	1,332,828	971,350	33,687	937,663	9,924	0	0	9,924
T147	Orleans ID	62.56	1,254,892	893,568	21,940	871,628	13,933	0	0	13,933
T235	Westmore	0.00	63,553	18,924	0	18,924	0	0	0	0
U024	Lake Region UHSD #24	0.00	0	0	0	0	0	0	0	0
<b>Orleans Essex North S.U.</b>										
J105	Jay/Westfield Joint Elementary	79.42	866,153	655,206	57,466	597,740	7,526	0	0	7,526
T030	Brighton	77.15	1,280,036	1,023,250	103,801	919,449	11,917	0	0	11,917
T044	Charleston	62.50	1,051,676	820,458	80,945	739,513	11,833	513	8	11,841
T054	Coventry	75.70	1,230,046	963,750	47,942	915,808	12,098	447,569	5,913	18,011
T058	Derby	396.31	4,091,272	3,148,735	273,729	2,875,006	7,254	0	0	7,254
T097	Holland	60.46	870,898	602,192	72,789	529,403	8,756	0	0	8,756
T105	Jay	0.00	27,140	1,890	0	1,890	0	126,813	0	0
T114	Lowell	76.97	993,056	834,291	96,232	738,059	9,588	154,412	2,006	11,594
T131	Morgan	40.00	502,746	458,713	46,416	412,297	10,307	17,795	445	10,752
T139	Newport City	292.11	3,886,126	2,744,755	249,862	2,494,893	8,541	183,157	627	9,168
T140	Newport Town	112.59	1,508,677	1,113,673	186,714	926,959	8,233	0	0	8,233
T209	Troy	-9.68	1,696,278	1,217,761	0	1,217,761	-125,839	0	0	-125,839
T231	Westfield	0.00	16,182	4,287	0	4,287	0	0	0	0
T258	Ferdinand	0.00	13,732	0	0	0	0	0	0	0
U022A	North Country Jr UHSD #22	0.00	0	0	0	0	0	0	0	0
U022B	North Country Sr UHSD #22	0.00	0	0	0	0	0	0	0	0

Vermont Department of Education

2006-2007 Allowable Tuition Calculation  <b>Elementary</b>	Fulltime Equivalent Student Count	Current Operating Expenditures	Current Instructional Expenditures	Offsetting Revenues	Net Regular Education Current Instructional Expenditures		Long-Term Facility Cost		Allowable Tuition Per Pupil w/ debt	
					Total	Per Pupil w/o debt	Facility Total	Per Pupil		
					<b>Statewide Total and Average</b>					
	<b>43,675.32</b>	<b>575,974,881</b>	<b>434,507,173</b>	<b>25,467,645</b>	<b>409,039,528</b>	<b>9,365</b>	<b>18,761,693</b>	<b>430</b>	<b>9,795</b>	
<i>Orleans Southwest S.U.</i>										
T055	Craftsbury	89.32	1,078,839	780,770	30,935	749,835	8,395	0	0	8,395
T086	Greensboro	0.00	69,536	4,359	34,785	-30,426	0	0	0	0
T092	Hardwick	272.99	3,606,110	2,689,922	141,160	2,548,762	9,336	39,437	144	9,481
T195	Stannard	0.00	37,638	3,074	20,675	-17,601	0	0	0	0
T250	Wolcott	133.23	1,691,670	1,339,463	13,467	1,325,996	9,953	78,375	588	10,541
T251	Woodbury	63.29	791,935	657,359	0	657,359	10,387	7,318	116	10,503
U026	Hazen UHSD #26	0.00	0	0	0	0	0	0	0	0
U043	Lakeview USD #43	70.02	1,026,790	786,358	680	785,678	11,221	0	0	11,221
<i>Rivendell Interstate School District</i>										
T074	Fairlee	0.00	0	0	0	0	0	0	0	0
T215	Vershire	0.00	0	0	0	0	0	0	0	0
T230	West Fairlee	0.00	0	0	0	0	0	0	0	0
U146	Rivendell Interstate School Distr	251.58	3,596,147	2,475,202	173,355	2,301,847	9,150	266,561	1,060	10,209
<i>Rutland Central S.U.</i>										
T160	Proctor	183.37	1,978,424	1,641,198	78,397	1,562,801	8,523	198,730	1,084	9,606
T174	Rutland Town	242.51	3,863,773	2,939,210	10,467	2,928,743	12,077	126,544	522	12,598
T237	West Rutland	181.72	2,324,919	1,734,920	19,921	1,714,999	9,438	117,181	645	10,083
<i>Rutland City S.D.</i>										
T173	Rutland City	1,182.29	15,521,566	10,822,863	2,164,721	8,658,142	7,323	361,397	306	7,629

Vermont Department of Education

2006-2007 Allowable Tuition Calculation  Elementary	Fulltime Equivalent Student Count	Current Operating Expenditures	Current Instructional Expenditures	Offsetting Revenues	Net Regular Education Current Instructional Expenditures		Long-Term Facility Cost		Allowable Tuition Per Pupil w/ debt
					Total	Per Pupil w/o debt	Facility Total	Per Pupil	
					43,675.32	575,974,881	434,507,173	25,467,645	

**Statewide Total and Average**

*Rutland Northeast S.U.*

J048	Barstow Joint Contract District	206.33	2,187,816	1,951,530	0	1,951,530	9,459	147,885	717	10,175
T026	Brandon	305.56	3,379,281	3,041,644	0	3,041,644	9,954	2,000	7	9,961
T048	Chittenden	0.00	113,265	99,622	0	99,622	0	0	0	0
T081	Goshen	0.00	22,440	14,330	0	14,330	0	0	0	0
T110	Leicester	59.23	783,619	711,550	0	711,550	12,014	0	0	12,014
T122	Mendon	0.00	105,243	93,673	0	93,673	0	0	0	0
T154	Pittsford	244.57	2,567,610	2,418,942	0	2,418,942	9,891	18,173	74	9,965
T201	Sudbury	25.59	381,610	352,250	0	352,250	13,766	0	0	13,766
T241	Whiting	24.73	326,873	305,072	0	305,072	12,334	0	0	12,334
U008	Otter Valley UHSD #8	0.00	0	0	0	0	0	0	0	0

*Rutland South S.U.*

T049	Clarendon	193.66	2,929,654	2,236,572	77,044	2,159,528	11,151	79,134	409	11,560
T190	Shrewsbury	59.78	889,596	756,691	43,605	713,085	11,928	17,795	298	12,226
T219	Wallingford	143.82	2,267,730	1,816,260	60,510	1,755,751	12,208	29,416	205	12,412
U040	Mill River USD #40	0.00	0	0	86,865	-86,865	0	0	0	0

*Rutland Southwest S.U.*

T101	Ira	0.00	64,918	19,796	0	19,796	0	0	0	0
T125	Middletown Springs	52.19	788,961	682,748	24,041	658,707	12,620	0	0	12,620
T158	Poultney	197.84	2,992,771	2,224,943	50,443	2,174,500	10,991	0	0	10,991
T206	Tinmouth	34.11	574,227	458,634	19,653	438,981	12,870	0	0	12,870
T228	Wells	79.35	1,125,082	857,590	30,386	827,204	10,425	0	0	10,425

*Rutland Windsor S.U.*

T115	Ludlow	115.16	2,251,445	1,837,872	367,097	1,470,775	12,772	0	0	12,772
T133	Mt. Holly	98.65	1,238,098	984,406	51,000	933,406	9,462	0	0	9,462
T156	Plymouth	18.86	283,794	233,141	6,423	226,718	12,023	0	0	12,023
U039	Black River USD #39	-3.00	0	0	0	0	0	0	0	0

Vermont Department of Education

2006-2007 Allowable Tuition Calculation  <b>Elementary</b>	Fulltime Equivalent Student Count	Current Operating Expenditures	Current Instructional Expenditures	Offsetting Revenues	Net Regular Education Current Instructional Expenditures		Long-Term Facility Cost		Allowable Tuition Per Pupil w/ debt	
					Total	Per Pupil w/o debt	Facility Total	Per Pupil		
					43,675.32	575,974,881	434,507,173	25,467,645		409,039,528
<b>Statewide Total and Average</b>										
<i>SAU 70</i>										
T145 Norwich	301.48	4,176,003	3,149,101	176,205	2,972,896	9,861	149,988	498	10,359	
<i>South Burlington S.D.</i>										
T191 South Burlington	1,155.82	15,040,501	10,934,373	115,535	10,818,838	9,360	417,082	361	9,721	
<i>Southwest Vermont S.U.</i>										
T015 Bennington ID	686.41	9,397,314	8,551,310	0	8,551,310	12,458	896	1	12,459	
T141 North Bennington ID	141.87	1,603,234	1,528,342	0	1,528,342	10,773	54,178	382	11,155	
T159 Pownal	235.36	2,630,670	2,324,838	0	2,324,838	9,878	42,610	181	10,059	
T183 Shaftsbury	184.66	2,061,962	1,913,970	0	1,913,970	10,365	24,390	132	10,497	
T252 Woodford	31.94	419,318	383,196	0	383,196	11,996	0	0	11,996	
T259 Glastenbury	0.00	0	0	0	0	0	0	0	0	
U014 Mt. Anthony UHSD #14	0.00	0	0	0	0	0	0	0	0	
<i>Springfield S.D.</i>										
T193 Springfield	675.13	10,455,443	7,240,776	1,074,038	6,166,738	9,134	74,807	111	9,245	
<i>St. Johnsbury S.D.</i>										
T179 St. Johnsbury	458.09	6,283,574	4,286,313	909,075	3,377,238	7,372	756,765	1,652	9,024	
<i>Washington Central S.U.</i>										
T019 Berlin	193.62	2,644,559	2,013,265	84,634	1,928,631	9,961	0	0	9,961	
T039 Calais	107.02	1,547,305	1,179,407	44,875	1,134,532	10,601	0	0	10,601	
T065 East Montpelier	204.72	2,673,213	1,888,071	46,220	1,841,851	8,997	0	0	8,997	
T124 Middlesex	133.66	1,777,646	1,365,717	5,418	1,360,299	10,178	0	0	10,178	
T254 Worcester	68.74	1,088,959	750,014	45,169	704,845	10,253	0	0	10,253	
U032 U-32 High School (UHSD #32)	0.00	0	0	0	0	0	0	0	0	
<i>Washington Northeast S.U.</i>										
T038 Cabot	78.74	1,389,615	1,100,311	54,857	1,045,454	13,277	12,922	164	13,441	
U033 Twinfield USD #33	206.96	2,667,445	2,065,247	174,025	1,891,222	9,138	41,078	198	9,337	

Vermont Department of Education

<b>2006-2007 Allowable Tuition Calculation</b> <b>Elementary</b>		<b>Fulltime Equivalent Student Count</b>	<b>Current Operating Expenditures</b>	<b>Current Instructional Expenditures</b>	<b>Offsetting Revenues</b>	<b>Net Regular Education Current Instructional Expenditures</b>		<b>Long-Term Facility Cost</b>		<b>Allowable Tuition Per Pupil w/ debt</b>
						<b>Total</b>	<b>Per Pupil w/o debt</b>	<b>Facility Total</b>	<b>Per Pupil</b>	
						<b>43,675.32</b>	<b>575,974,881</b>	<b>434,507,173</b>	<b>25,467,645</b>	
<b>Statewide Total and Average</b>										
<i>Washington South S.U.</i>										
T142	Northfield	307.60	3,661,491	2,889,727	123,943	2,765,784	8,992	185,702	604	9,595
T170	Roxbury	54.16	867,165	685,921	52,447	633,474	11,697	18,932	350	12,046
<i>Washington West S.U.</i>										
T063	Duxbury	0.00	0	0	0	0	0	22,718	0	0
T075	Fayston	97.97	1,313,470	1,002,055	20,000	982,055	10,024	48,938	500	10,524
T130	Moretown	133.25	1,938,281	1,309,872	27,674	1,282,198	9,622	92,214	692	10,315
T217	Waitsfield	136.06	1,745,641	1,328,957	5,182	1,323,775	9,729	55,522	408	10,137
T222	Warren	113.58	1,761,973	1,219,486	38,162	1,181,324	10,401	0	0	10,401
T224	Waterbury	0.00	0	0	0	0	0	0	0	0
U019	Harwood UHSD #19	0.00	0	0	0	0	0	0	0	0
U045	Duxbury/Waterbury Union #45	453.90	5,466,425	4,018,247	159,887	3,858,360	8,500	189,272	417	8,917
<i>Windham Central S.U.</i>										
T033	Brookline	42.48	452,791	340,967	7,238	333,729	7,856	17,825	420	8,275
T060	Dover	77.40	1,058,162	786,840	4,210	782,630	10,112	83,628	1,080	11,192
T104	Jamaica	84.02	975,006	783,361	23,613	759,748	9,042	70,764	842	9,884
T120	Marlboro	58.90	815,960	694,257	21,460	672,797	11,422	39,249	666	12,089
T137	Newfane	126.90	1,466,905	1,170,282	280	1,170,002	9,220	27,024	213	9,433
T200	Stratton	0.00	31,492	6,765	0	6,765	0	0	0	0
T208	Townshend	90.23	1,037,502	872,683	14,556	858,127	9,511	94,929	1,052	10,563
T221	Wardsboro	71.83	875,622	694,325	39,106	655,219	9,122	31,650	441	9,563
T246	Windham	24.00	345,628	257,792	10,525	247,267	10,303	13,268	553	10,856
T248	Winhall	0.00	212,393	52,802	33,566	19,236	0	14,446	0	0
U034	Leland & Gray UHSD #34	0.00	0	0	0	0	0	0	0	0

Vermont Department of Education

<b>2006-2007 Allowable Tuition Calculation</b> <b>Elementary</b>		<b>Fulltime Equivalent Student Count</b>	<b>Current Operating Expenditures</b>	<b>Current Instructional Expenditures</b>	<b>Offsetting Revenues</b>	<b>Net Regular Education Current Instructional Expenditures</b>		<b>Long-Term Facility Cost</b>		<b>Allowable Tuition Per Pupil w/ debt</b>
						<b>Total</b>	<b>Per Pupil w/o debt</b>	<b>Facility Total</b>	<b>Per Pupil</b>	
						<b>43,675.32</b>	<b>575,974,881</b>	<b>434,507,173</b>	<b>25,467,645</b>	
<b>Statewide Total and Average</b>										
<i>Windham Northeast S.U.</i>										
J006	Athens/Grafton Joint Contract D	88.99	1,051,038	805,621	0	805,621	9,053	0	0	9,053
T006	Athens	0.00	2,577	1,077	0	1,077	0	0	0	0
T082	Grafton	0.00	0	0	0	0	0	0	0	0
T169	Rockingham	420.09	5,823,052	4,265,056	165,016	4,100,040	9,760	0	0	9,760
T234	Westminster	207.68	3,032,261	2,172,132	97,245	2,074,887	9,991	0	0	9,991
U027	Bellows Falls UHSD #27	0.00	0	0	0	0	0	0	0	0
<i>Windham Southeast S.U.</i>										
T027	Brattleboro	754.53	15,090,611	8,842,815	814,731	8,028,084	10,640	330,831	438	11,078
T061	Dummerston	109.79	2,038,592	1,522,471	90,813	1,431,658	13,040	67,954	619	13,659
T089	Guilford	115.46	1,952,263	1,451,790	71,358	1,380,432	11,956	0	0	11,956
T161	Putney	141.47	2,195,464	1,617,669	141,040	1,476,629	10,438	37,071	262	10,700
T214	Vernon	177.28	2,923,373	2,304,513	160,326	2,144,187	12,095	0	0	12,095
U006	Brattleboro UHSD #6	0.00	0	0	0	0	0	0	0	0
<i>Windham Southwest S.U.</i>										
J242	Whitingham/Wilmington Joint C	23.69	432,641	348,247	3,872	344,375	14,535	0	0	14,535
T090	Halifax	46.55	627,152	453,737	15,636	438,101	9,412	43,123	926	10,338
T164	Readsboro	46.21	639,118	492,319	21,221	471,098	10,196	0	0	10,196
T182	Searsburg	0.00	40,495	11,135	0	11,135	0	0	0	0
T194	Stamford	51.59	642,551	493,459	0	493,459	9,564	0	0	9,564
T242	Whitingham	88.00	1,367,252	919,883	97,087	822,796	9,350	21,443	244	9,594
T245	Wilmington	132.70	1,985,026	1,420,710	76,199	1,344,511	10,132	0	0	10,132
T261	Somerset	0.00	0	0	0	0	0	0	0	0

Vermont Department of Education

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<b>Statewide Total and Average</b>										
<i>Windsor Central S.U.</i>										
T009	Barnard	55.35	779,766	687,088	4,028	683,060	12,341	53,238	962	13,303
T028	Bridgewater	64.40	762,260	593,922	4,845	589,077	9,147	22,021	342	9,489
T157	Pomfret	83.50	1,025,064	883,326	2,365	880,961	10,550	86,512	1,036	11,587
T163	Reading	48.24	781,631	560,439	16,108	544,331	11,284	61,550	1,276	12,560
T188	Killington	68.38	1,166,820	951,573	15,153	936,420	13,694	82,624	1,208	14,902
T253	Woodstock	176.01	2,969,907	2,192,252	9,025	2,183,227	12,404	108,943	619	13,023
U004	Woodstock UHSD #4	0.00	0	0	0	0	0	0	0	0
<i>Windsor Northwest S.U.</i>										
J085	Granville/Hancock Joint Contra	37.35	484,800	406,420	20,233	386,187	10,339	0	0	10,339
T020	Bethel	152.09	1,686,180	1,445,981	45,936	1,400,045	9,205	23,389	154	9,359
T085	Granville	0.00	87,406	68,669	0	68,669	0	13,074	0	0
T091	Hancock	0.00	69,786	56,097	0	56,097	0	0	0	0
T153	Pittsfield	0.00	18,101	11,030	0	11,030	0	0	0	0
T168	Rochester	68.47	756,573	649,742	13,074	636,668	9,299	24,056	351	9,650
T197	Stockbridge	63.62	720,212	612,715	43,678	569,037	8,944	0	0	8,944
<i>Windsor Southeast S.U.</i>										
T094	Hartland	242.11	3,510,403	2,838,521	57,589	2,780,932	11,486	75,597	312	11,798
T227	Weathersfield	150.95	2,052,954	1,276,044	34,029	1,242,015	8,228	688,953	4,564	12,792
T238	West Windsor	57.19	906,376	810,990	6,499	804,491	14,067	140,692	2,460	16,527
T247	Windsor	243.44	3,323,691	2,391,094	37,930	2,353,164	9,666	254,487	1,045	10,712

Vermont Department of Education

<b>2006-2007 Allowable Tuition Calculation</b>		<i>Fulltime Equivalent Student Count</i>	<i>Current Operating Expenditures</i>	<i>Current Instructional Expenditures</i>	<i>Offsetting Revenues</i>	<i>Net Regular Education Current Instructional Expenditures</i>		<i>Long-Term Facility Cost</i>		<i>Allowable Tuition Per Pupil w/ debt</i>
						<i>Total</i>	<i>Per Pupil w/o debt</i>	<i>Facility Total</i>	<i>Per Pupil</i>	
<i>Windsor Southwest S.U.</i>										
T004	Andover	0.00	4,816	1,152	0	1,152	0	0	0	0
T008	Baltimore	0.00	46,919	14,316	0	14,316	0	0	0	0
T043	Cavendish	99.58	1,469,169	1,135,276	69,126	1,066,150	10,707	8,860	89	10,796
T047	Chester	0.00	125,500	5,995	0	5,995	0	0	0	0
T109	Landgrove	0.00	6,297	141	0	141	0	0	0	0
T113	Londonderry	0.00	58,670	3,894	0	3,894	0	0	0	0
T152	Peru	0.00	9,503	574	0	574	0	0	0	0
T236	Weston	0.00	13,108	1,231	0	1,231	0	0	0	0
U020	Flood Brook USD #20	228.43	3,244,920	2,223,375	81,814	2,141,561	9,375	0	0	9,375
U029	Chester-Andover USD #29	256.41	3,181,746	2,642,489	216,932	2,425,557	9,460	0	0	9,460
U035	Green Mountain UHSD #35	0.00	75,000	0	75,000	-75,000	0	0	0	0
<i>Winooski S.D.</i>										
T249	Winooski ID	358.86	4,666,980	3,591,973	865,092	2,726,881	7,599	161,599	450	8,049